

**Community Health Charities
Of Maine, Inc.**

Assets, Liabilities, & Equity

06/30/07

Assets:

Cash	\$48,421
Pledges Receivable	\$216,251
Total	<u>\$264,672</u>

Liabilities:

Pledges Payable	\$264,175
Member Agencies Equity	\$497
Total	<u>\$264,672</u>

Revenue & Expense

06/30/07

Revenue:

Campaign Revenue	\$314,415
Total	<u>\$314,415</u>

Expenses:

Distribution to Agencies	\$237,751
Professional Fees	\$60,394
Audit	\$2,500
Supplies	\$1,180
Telephone	\$1,284
Postage	\$723
Travel & Meetings	\$1,919
Dues & Filing Fees	\$4,802
Printing	\$2,250
Bank & Misc.	\$147
Insurance	\$800
Marketing	\$485
Web-site	\$180
Total	<u>\$314,415</u>

Program Services	<u>\$280,267</u>
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**Community Health Charities of Maine
Expense Recovery**

There are no service fees or membership dues. Actual expenses are deducted on a pro rata basis as approved by the Board. Administration costs are 10.8%

AGENCIES & BOARD MEMBERSHIP

- ALS ASSOCIATION
Jo Ann St. Pierre
- ALZHEIMER'S ASSOCIATION
Mary Brant
- AMERICAN DIABETES ASSOCIATION
Emily Williams
- AMERICAN HEART ASSOCIATION
Katie Rooks
- AMERICAN KIDNEY FUND
Doug Davidson
- AMERICAN LUNG ASSOCIATION OF MAINE
Edward Miller
- ARTHRITIS FOUNDATION
Margaret Duffy
- BRAIN INJURY ASSOCIATION OF MAINE
Leslie Duval
- CHILDREN'S TUMOR FOUNDATION
Samantha Eburne
- CROHN'S & COLITIS FOUNDATION
OF AMERICA, INC.
Stacy Snyder
- CYSTIC FIBROSIS FOUNDATION
Lisa Babaian
- FAMILY PLANNING ASSOCIATION OF MAINE
George A. Hill
- JUVENILE DIABETES FOUNDATION
INTERNATIONAL
Andrea Berry
- MAINE CANCER FOUNDATION
Susan Rowan
- MAINE PARKINSON SOCIETY
Harold L. Jones
- MAINE SIDS FOUNDATION
Bonnie Bagley
- MARCH OF DIMES
BIRTH DEFECTS FOUNDATION
Jere Hoover
- MUSCULAR DYSTROPHY ASSOCIATION, INC.
Kim Mancini
- NATIONAL KIDNEY FOUNDATION OF MAINE
Tammy Atwood
- NATIONAL MULTIPLE SCLEROSIS SOCIETY
Russell Anderson
- NEW ENGLAND HEMOPHILIA ASSOCIATION
Katherine Cornell
- PINE TREE SOCIETY FOR HANDICAPPED
CHILDREN AND ADULTS
Anne Marsh
- ST. JUDE CHILDREN'S HOSPITAL-NEW ENGLAND
REGION
Debra Sharpe
- COMMUNITY BOARD MEMBERS
Kris Dorer
Lillian Scenna

Janice D. Emerson, Coordinator
Coralie E. Curran, Assistant Coordinator



ANNUAL REPORT

❖ 2007 ❖

**Community Health Charities
Of Maine, Inc.**

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www.healthcharitiesmaine.org

**Distribution to Local Member Agencies
Year ending 06/30/07**

Alzheimer's Association	\$12,411
American Cancer Society	\$2,827
ALS Association	\$2,184
American Diabetes Society	\$18,825
American Heart Association	\$9,544
American Lung Association	\$10,179
Arthritis Foundation	\$3,567
Brain Injury Association of Maine	\$3,479
Children's Tumor Foundation	\$1,409
Crohn's & Colitis Foundation	\$4,722
Cystic Fibrosis Foundation	\$4,623
Family Planning Assoc. of Maine	\$3,134
Juvenile Diabetes Foundation	\$6,476
Maine Cancer Foundation	\$12,009
Maine Parkinson Society	\$2,008
March of Dimes - Birth Defects Fdn.	\$3,773
Multiple Sclerosis Society	\$6,049
Maine SIDS Foundation	\$1,602
Muscular Dystrophy Association	\$3,059
National Kidney Fdn. of Maine	\$3,935
New England Hemophilia Assc.	\$1,412
Pine Tree Society for Handicapped Children & Adults	\$6,403
St. Jude Children's Research	\$5,923
Total	\$129,789
Increase in Pledges Payable	\$67,678
Total Distributions	<u>\$197,467</u>



In their efforts to advance the cause of a healthy Maine citizenry, member agencies continue their programs in the four primary areas of:

1. Direct support for patients and their families through transportation and medication reimbursement, summer camps, equipment loans, prevention, referrals and screenings;
2. Medical research into causes, prevention, and cures of major illnesses and injuries;
3. Public and professional education.
4. Advocacy

**Distribution to
National Member Agencies
Year Ending 06/30/07**

AIDS Research Foundation	\$292
ALS Association	\$684
Alzheimer's Association	\$827
AMC Cancer Research	\$591
American Cancer Society	\$2,960
American Diabetes Society	\$1,565
American Hearing Research	\$54
American Heart Association	\$549
American Kidney Foundation	\$618
American Liver Foundation	\$107
American Lung Association	\$337
American Parkinson Disease Foundation	\$44
Arthritis Foundation	\$92
Cancer Research Institute	\$1,866
Children's Tumor Foundation	\$44
Cooley's Anemia Foundation	\$44
Crohn's & Colitis Foundation	\$143
Cystic Fibrosis Foundation	\$306
Depression & Bipolar Support Alliance	\$66
Easter Seals	\$49
Endometriosis Association	\$60
Epilepsy Foundation	\$65
Huntington's Disease Society of America	\$213
Juvenile Diabetes Foundation	\$365
Leukemia & Lymphoma Society	\$53
Lupus Foundation	\$479
March of Dimes Birth Defects Fdn.	\$84
Mental Health America	\$55
Muscular Dystrophy Association	\$230
Myasthenia Gravis Foundation	\$44
National Alliance for the Mentally Ill	\$97
National Council on Alcoholism and Drug	\$46
National Headache Foundation	\$44
National Hospice Organization	\$104
National Hemophilia Foundation	\$44
National Kidney Foundation	\$2,089
National Multiple Sclerosis Society	\$712
National Parkinson's Foundation	\$111

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National Spinal Cord Injury	\$44
National Stroke Association	\$44
Parkinson's Disease Foundation	\$62
Prevent Blindness America	\$44
Research to Prevent Blindness	\$178
St. Jude Children's Research	\$4,443
Sickle Cell Disease	\$57
Spina Bifida Association of America	\$118
Sudden Infant Death Syndrome Alliance	\$363
The Arc	\$44
Tourette Syndrome Association	\$72
United Cerebral Palsy	\$44
Maine Cancer Foundation	\$388
Total	\$22,036
Increase in Pledges Payable	\$18,248



Distributions – National	<u>\$40,284</u>
Distributions – Local	<u>\$197,467</u>
Unaffiliated Agencies	<u>\$237</u>
Total Distributions	<u>\$237,988</u>



Each agency appoints a member to the Governing Board for a term of one year. Community Board Members are elected for a period of one year. Officers are elected for a term of one year. Community Health Charities of Maine held Governing Board meetings on: 09/09/06, 1/13/07 and 05/12/07. All meetings are held at the Muddy Rudder, Yarmouth, Maine beginning at 9A.M.